

Appendix 1

Service Type Numbers (Snapshot at the end of the Month)	December	12 Month Comparison (December 2021)	Pre Covid Comparison (March 2020)	Previous Month Comparison (November 2022)	Last 3 years of data
All People with an Active Service Agreement (Snapshot end of Month)	4040	→ 5%	→ 2%	→ 0%	
Short Term Services (not including Reablement)	563	→ 2%	↑ 32%	→ -2%	
Reablement	374	↑ 10%		↑ 8%	
Long Term Services	3534	→ 5%	→ -3%	→ 0%	
Long Term - Home Care (not including reablement Home Care or Carers Respite)	1258	↑ 10%	→ 3%	→ -1%	
Reablement Home Care (incl in the overall reablement number)	307	↑ 10%	↑ 75%	↑ 6%	
Residential Permanent	618	→ 2%	↓ -10%	→ 0%	
Direct Payment	532	→ 4%	↑ 12%	→ 0%	
Nursing Permanent	349	↑ 7%	↓ -8%	→ 1%	
Supported Living	332	↑ 6%	↑ 17%	→ 0%	
Sheltered Housing	218	↓ -6%	↓ -17%	→ -1%	
Day Care	194	→ 1%	↓ -40%	→ -1%	
Carer Services - Home Care	77	↓ -17%	↓ -34%	→ -4%	
Professional Support	57	↓ -25%	↓ -53%	→ -2%	
Residential Short Stay	111	↑ 17%	↑ 7%	↓ -9%	
Health Funded Care	385	↑ 11%	↑ 31%	→ 1%	
Carer Services - Direct Payment	30	↓ -19%	↓ -42%	↓ -6%	
Nursing Short Stay	46	↑ 15%	↑ 48%	→ 2%	
Shared Lives	25	→ -4%	↑ 39%	→ 0%	
Residential Respite	51	↓ -12%	↓ -26%	↓ -6%	
Nursing Respite	1	→ 0%	→ 0%	↓ -67%	
Individual Service Fund	101	→ 3%	↑ 17%	→ -3%	
ISF Extra Care (included in Sheltered Housing Total)	132				
Total	233				